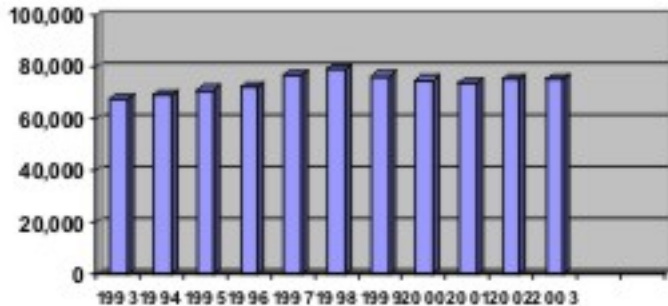


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,868	73,824	75,156

	Q1	Q2	Q3	Q4	Average
2002	73,869	75,604	75,544	75,581	75,156
2003	75,553	75,257	75,288	75,264	75,339



The ADP for the 4th Quarter of 2003 was 75,264. The ADP for the 2003 calendar year was 75,339 (very similar to the 75,156 ADP in 2002). For the last two years, the ADP has been in a holding pattern resulting from the California budget crisis. Even though bookings are at the highest level since 1994, and a number of other indicators suggest that jail populations should be increasing, the ADP has remained static. This has been achieved through a number of administrative and policy changes that serve to control the growth in the ADP. For example, as of the 4th Quarter of 2003, 13,523 individuals per month were given pretrial releases or early releases from their sentences, due solely to lack of jail space (i.e., jail space jurisdictions do not have the resources to operate).